



CHRISTOPHER T. SUNUNU
GOVERNOR

**STATE OF NEW HAMPSHIRE
OFFICE OF STRATEGIC INITIATIVES**

107 Pleasant Street, Johnson Hall
Concord, NH 03301-3834
Telephone: (603) 271-2155
Fax: (603) 271-2615

**DIVISION OF PLANNING
DIVISION OF ENERGY**
www.nh.gov/osi

July 31, 2018

Debra Howland
Executive Director
Public Utilities Commission
21 South Fruit Street
Concord, NH 03301

Re: Low Income Electric Assistance Program
2018/2019 Program Year Budget

Dear Ms. Howland:

Please find attached the Office of Strategic Initiatives budget for incremental administrative costs associated with the Tiered Discount Program (TDP), as required by Commission orders and the Electric Assistance Program Manual. This budget represents our current understanding of this agency's role under the TDP.

The attached budget reflects the maximum amount OSI anticipates will be required to fulfill its role in the TDP. OSI will submit actual administrative reimbursement requests to the Commission. Should actual costs be lower than the projected levels, the full budgeted amount would, of course, not be collected.

Thank you for your attention to this matter. Please do not hesitate to contact me if you need additional information.

Sincerely,

Tracy A. Desmarais
Fuel Assistance Program Administrator

Enclosure

cc: Service List